



RECEIVED

NOV 14 2024

PUBLIC SERVICE  
COMMISSION

**DELIVERED VIA EMAIL TO PSCED@KY.GOV**

November 14, 2024

Linda C. Bridwell  
Executive Director  
Kentucky Public Service Commission  
211 Sower Blvd.  
Frankfort, Kentucky 40602-0615

RE: THE STANDARD FUEL ADJUSTMENT CLAUSE BACKUP FILING

Dear Ms. Bridwell:

In compliance with the Commission's Order dated November 25, 1981 in Case No. 8058-A, Kentucky Power is forwarding herewith for the month of September, 2024 the required backup information for the fuel adjustment clause applied to customers' bills in the month of November, 2024:

1. Fuel Inventory Schedule – Coal
2. Fuel Inventory Schedule – Gas
3. Fuel Inventory Schedule – Oil
4. Fuel Purchase Schedule – Coal
5. Fuel Purchase Schedule – Gas
6. Fuel Purchase Schedule – Oil
7. Power Transaction Schedule
8. Unit Performance Data
9. Fuel-Related PJM Billing Line Items

Pursuant to the Commission's Order dated October 3, 2002 in Case No. 2000-495-B, and as modified by the Commission's January 18, 2018 Order in Case No. 2017-00179, the Company began using the peaking unit equivalent approach to calculate the level of non-economy purchased power costs to flow through the fuel adjustment clause in the actual fuel costs. These fuel costs are documented on the attached Power Transaction Schedule.

In accordance with the Commission's letter dated June 13, 2014, fuel contracts will be filed electronically.

Should you have any questions, please contact me at (614) 906-6051.

Sincerely,

Tanner S. Wolfram  
Director, Regulatory Services

Attachment

**KENTUCKY POWER COMPANY  
ANALYSIS OF COAL PURCHASES  
September 2024**

Station and Supplier (a)	P B D U (b)	P O C N (c)	P M I I (c1) (d)	ST (e)	Tons Purchased (f)	BTU Per LB. (g)	No. MMBTU Per Ton (h)	FOB Mine		Trans Cost (A) (B)		Delivered Cost				
								Price Per Ton (i)	Cents Per MMBTU (j)	Per Ton (k)	Cents Per MMBTU (l)	Per Ton (m)	Cents Per MMBTU (n)	% Sulfur (o)	% Ash (p)	% H2O (q)
<b>MITCHELL PLANT</b>																
<b>Long Term Contracts:</b>																
ACNR Coal Sales, Inc.	P	07-77-05-900	A C	WV	25,720.00	12,848	25.70	70.94	276.03	0.00	70.94	276.03	1.98	8.12	6.64	
Pocahontas Sales and Logistics	P	03-00-23-002	A B	WV	7,929.50	12,366	24.73	156.80	634.04	15.76	63.71	172.55	697.75	0.84	9.10	7.50
Alliance	P	03-00-22-9M3	A B	WV	51,300.70	12,554	25.11	81.59	324.94	1.13	4.49	82.72	329.43	3.07	9.05	6.67
Blackhawk Coal Sales	P	03-00-23-9M3	A B	WV	17,142.60	12,235	24.47	146.16	597.31	17.11	69.92	163.27	667.23	0.88	12.10	6.44
Blackhawk Coal Sales	P	03-00-23-9M3	B B	WV	1,398.20	12,235	24.47	163.90	669.78	0.94	3.84	164.84	673.63	0.88	12.10	6.44
Blackhawk Coal Sales	P	03-00-21-9M4	A B	WV	7,748.30	12,230	24.46	72.93	298.15	15.82	64.67	88.75	362.82	0.85	11.70	6.88
Alpha Thermal CS Company	P	03-00-21-9M3	A B	WV	8,915.30	12,480	24.96	77.81	311.72	15.88	63.63	93.69	375.35	0.82	11.27	5.76
<b>Station Weighted Average</b>					120,154.60	12,528.92	25.06	93.61	375.03	6.17	25.03	99.78	400.07	2.04	9.66	6.63
<b>Spot Market:</b>																
<b>Station Weighted Average</b>					-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL STATION WEIGHTED AVERAGE</b>					120,154.60	12,529	25.06	93.61	375.03	6.17	25.03	99.78	400.07	2.04	9.66	6.63

**Notes**

(A) There were demurrage charges of \$15,200 (\$7,600 KYPCo share) along with Campbell Q2 trueup costs of \$371,494.98 (\$185,747.49) so the transportation costs reported for September 2024 are higher compared to historical and contractual amounts.

(B) Total Station Weighted Average Transportation Costs includes the ACNR Coal Sales, Inc. ("ACNR", formerly Consolidation Coal Company) contract which has no associated transportation costs. ACNR assumed the former Consolidation Coal Company's contract as part of the sale of Murray Energy's assets.

(C) Contura Energy, Inc. changed its name to Alpha Metallurgical Resources, Inc. In connection with this initiative all Contura Coal Sales, LLC thermal coal sales contracts are now using the Alpha Thermal Coal Sales Company name.

**ANALYSIS OF OIL PURCHASES**

Supplier	P B D U	P O C N	M I T	Station Name	Gal or Cu. Ft. Purchased	BTU per Unit	Delivered Cost Per Gal	Cents Per MMBTU
Marathon Petroleum LP	P	03-FO-24-001	T	Mitchell	360,054.00	137,960.00	2.37	1,720.58

**MITCHELL PLANT - KENTUCKY POWER SHARE OF PURCHASES**

Kentucky Power Share of Oil Receipts	180,027.00			
Mitchell Total Oil Receipts	360,054.00			
Mitchell - Kentucky Power Oil Receipts Ratio	50.00%			
Marathon Petroleum LP	P	03-FO-24-001	T	180,027.00

(b) PDBU = Producer, Broker, Distributor or Utility	(d) MT = Mode of Transportation Designated by Symbol R = Rail B = Barge T = Truck C = Conveyor Belt P = Pipeline
(c) POCN = Purchase Order or Contract Number	
(c1) PT = Product Type By contract, Product Types designate different commodity sources (mines)	(e) ST = State of origin

**KENTUCKY POWER COMPANY  
ANALYSIS OF COAL PURCHASES**

September 2024

<u>Station and Supplier</u> (a)	<u>P</u> (b)	<u>P</u> (c)	<u>P</u> (c1)	<u>M</u> (d)	<u>ST</u> (e)	<u>Tons</u> <u>Purchased</u> (f)	<u>BTU</u> <u>Per LB.</u> (g)	<u>No.</u> <u>MMBTU</u> <u>Per Ton</u> (h)	<u>FOB Mine</u>		<u>Trans Cost</u>		<u>Delivered Cost</u>				
								<u>Price</u> <u>Per Ton</u> (i)	<u>Cents Per</u> <u>MMBTU</u> (j)	<u>Per</u> <u>Ton</u> (k)	<u>Cents Per</u> <u>MMBTU</u> (l)	<u>Per</u> <u>Ton</u> (m)	<u>Cents Per</u> <u>MMBTU</u> (n)	<u>%</u> <u>Sulfur</u> (o)	<u>%</u> <u>Ash</u> (p)	<u>%</u> <u>H2O</u> (q)	
<b>TOTAL KENTUCKY POWER</b>																	
ACNR Coal Sales, Inc.	P	07-77-05-900	A	C	WV	12,860.00	12,848	25.70	70.94	276.03	0.00	0.00	70.94	276.03	1.98	8.12	6.64
Pocahontas Sales and Logistics	P	03-00-23-002	A	B	WV	3,964.75	12,366	24.73	156.80	634.04	15.76	63.71	172.55	697.75	0.84	9.10	7.50
Alliance	P	03-00-22-9M3	A	B	WV	25,650.35	12,554	25.11	81.59	324.94	1.13	4.49	82.72	329.43	3.07	9.05	6.67
Blackhawk Coal Sales	P	03-00-23-9M3	A	B	WV	8,571.30	12,235	24.47	146.16	597.31	17.11	69.92	163.27	667.23	0.88	12.10	6.44
Blackhawk Coal Sales	P	03-00-23-9M3	B	B	WV	699.10	12,235	24.47	163.90	669.78	0.94	3.84	164.84	673.63	0.88	12.10	6.44
Blackhawk Coal Sales	P	03-00-21-9M4	A	B	WV	3,874.15	12,230	24.46	72.93	298.15	15.82	64.67	88.75	362.82	0.85	11.70	6.88
Alpha Thermal CS Company	P	03-00-21-9M3	A	B	WV	4,457.65	12,480	24.96	77.81	311.72	15.88	63.63	93.69	375.35	0.82	11.27	5.76
<b>TOTAL SYSTEM WEIGHTED AVERAGE</b>						<b>60,077.30</b>	<b>12,529</b>	<b>25.06</b>	<b>93.61</b>	<b>375.03</b>	<b>6.17</b>	<b>25.03</b>	<b>99.78</b>	<b>400.07</b>	<b>2.04</b>	<b>9.66</b>	<b>6.63</b>

(b) PDBU = Producer, Broker, Distributor or Utility

(c) POCN = Purchase Order or Contract Number

(c1) PT = Product Type

By contract, Product Types designate different commodity sources (mines)

(d) MT = Mode of Transportation

Designated by Symbol

R = Rail

B = Barge

T = Truck

C = Conveyor Belt

P = Pipeline

(e) ST = State of origin

**KENTUCKY POWER COMPANY**  
**ANALYSIS OF GAS PURCHASES**  
September-2024

<u>Supplier</u> (a)	<u>P O C N</u> (b)	<u>M T</u> (c)	<u>Station Name</u> (d)	<u>Gross MMBTU Purchased</u> (e)	<u>Net MMBTU Purchased</u> (f)	<u>Delivered Cost \$</u> (g)	<u>Gross \$ Per MMBTU</u> (h)	<u>Net \$ Per MMBTU</u> (i)	<u>% SO2</u> (j)
DTE	-	P	Big Sandy	121,000	118,546	194,427.50	1.61	1.64	-
IGS	-	P	Big Sandy	10,000	9,797	17,100.00	1.71	1.75	-
MACQUARIE	-	P	Big Sandy	286,348	280,541	444,970.32	1.55	1.59	-
SEM2	-	P	Big Sandy	55,700	54,570	91,151.00	1.64	1.67	-
Columbia Gas*	173522 & 177527	P	Big Sandy			9,645.24	0.00		-
Columbia Gas - Reservation F	173522	P	Big Sandy			535,536.00	0.00		-
				<u>473,048</u>	<u>463,455</u>	<u>1,292,830</u>			

(b) POCN = Purchase Order or Contract Number

(c) MT = Mode of Transportation  
Designated by Symbol  
R =Rail  
B =Barge  
T =Truck  
C =Conveyor Belt  
P =Pipeline

(j) % of sulfur in natural gas is not applicable

**KENTUCKY POWER COMPANY  
MITCHELL PLANT - KPCO SHARE  
September-2024**

**COAL INVENTORY SCHEDULE**

		<u>Tons</u>	<u>Amount</u>	<u>Per Unit</u>
Beginning Inventory		579,615.93	\$57,144,466.41	\$98.5902
Purchases		60,077.30	\$5,994,343.31	\$99.7772
Adjustments	1	0.00	\$0.00	\$0.0000
Sub-Total		639,693.23	\$63,138,809.72	\$98.7017
Less Coal Burned		12,397.00	\$1,065,990.32	\$85.9878
Ending Inventory		627,296.23	\$62,072,819.40	\$98.9530

1 No Coal Pile Survey Adjustment this reporting period.

**KENTUCKY POWER COMPANY  
BIG SANDY PLANT  
September-2024**

**GAS INVENTORY SCHEDULE**

	<u>MMBTU</u>	<u>Amount</u>	<u>\$/MMBTU</u>
Beginning Inventory <sup>(1)</sup>	11,257.00	\$ 28,674.80	\$2.5473
Purchases	463,455.00	\$ 1,292,830.06	\$2.7895
Gas Sales	0.00	\$ -	\$0.0000
Adjustments(Imbalance point usage)	0.00	\$ -	\$0.0000
Sub-Total	474,712.00	\$ 1,321,504.86	\$2.7838
Less Disposed			
Generation	474,736.00	\$ 1,321,540.69	\$2.7837
Loss or (Gain) on Sale	0.00	\$ (0.09)	\$0.0000
Other(Tax expense)	0.00	\$ -	\$0.0000
Ending Inventory <sup>(1)</sup>	(24.00)	\$ (35.74)	\$1.4892

<sup>(1)</sup> Due to purchases of natural gas being day ahead, consumption may differ from purchased natural gas leading to an imbalance at the beginning or end of every month.

**KENTUCKY POWER COMPANY  
MITCHELL PLANT - KPCO SHARE  
September-2024**

**OIL INVENTORY SCHEDULE**

	<u>Gallons</u>	<u>Amount</u>	<u>Per Unit</u>
Beginning Inventory	297,245.71	\$799,157.24	\$2.6885
Purchases	180,027.00	\$427,333.39	\$2.3737
Adjustments	0.00	\$0.00	\$0.0000
Sub-Total	477,272.71	\$1,226,490.63	\$2.5698
Less Disposed			
Generation	132,208.50	\$339,748.07	\$2.5698
Chemical Cleaning/Other	0.00	\$0.00	\$0.0000
Ending Inventory	345,064.21	\$886,742.56	\$2.5698

**KENTUCKY POWER COMPANY  
POWER TRANSACTION SCHEDULE  
September 2024**

**TRANSACTION TYPES \***

SPOT MARKET ENERGY - DA	PJM MARKET SPOT ENERGY - DAY AHEAD
SPOT MARKET ENERGY - BAL	PJM MARKET SPOT ENERGY - BALANCING

\* Due to voluminous transactions, they are aggregated by type rather than by interconnected utility.



KENTUCKY POWER COMPANY  
POWER TRANSACTION SCHEDULE  
MONTH ENDED: SEPTEMBER 2024

**PURCHASES**

TRANSACTION TYPE	BILLING COMPONENTS				
	MWH	FUEL CHARGE	DEMAND	OTHER CHARGES	TOTAL CHARGES
		(\$)	(\$)	(\$)	(\$)
SPOT MARKET ENERGY - BAL	28,546	835,243.72	0.00	0.00	835,243.72
SPOT MARKET ENERGY - DA	336,829	10,568,033.81	0.00	0.00	10,568,033.81
<b>Subtotal:</b>	365,376 <sup>(1)</sup>	11,403,277.53	0.00	0.00	11,403,277.53
ROCKPORT UNIT #1 - LEASE	0	0.00	0.00	0.00	0.00
ROCKPORT UNIT #2 - LEASE	0	0.00	0.00	0.00	0.00
<b>Subtotal:</b>	0	0.00	0.00	0.00	0.00
<b>INTERRUPTIBLE BUY/THROUGH</b>	0	0.00	0.00	0.00	0.00
<b>TOTALS:</b>	365,376	11,403,277.53	0.00	0.00	11,403,277.53

	<u>MWH</u>	<u>Total Energy Charges</u>
<sup>(1)</sup> SME PURCHASES - ALLOCATED TO SYSTEM SALES:	16,785	557,081.79
SME PURCHASES - ALLOCATED TO INTERNAL CUSTOMERS:	348,590	10,846,195.74
ROCKPORT PURCHASES - ALLOCATED TO SYSTEM SALES:	0	0.00
ROCKPORT PURCHASES - ALLOCATED TO INTERNAL CUSTOMERS:	0	0.00
	<u>365,376</u>	<u>11,403,277.53</u>
LESS: PJM IMPLICIT CONGESTION INCLUDED IN THE INTERNAL CUSTOMER'S FIGURE:	<u>0</u>	<u>0.00</u>
NET INCLUDABLE ENERGY CHARGES:	365,376	11,403,277.53

KENTUCKY POWER COMPANY  
POWER TRANSACTION SCHEDULE  
MONTH ENDED: SEPTEMBER 2024

SALES TRANSACTION TYPE	KPCO DELIVERED MWH	BILLING COMPONENTS					TOTAL CHARGES (\$)
		SUPPLIED BY KPCO SOURCES		DEMAND (\$)	OTHER CHARGES (\$)		
		MWH	FUEL CHARGE (\$)				
SPOT MARKET ENERGY - BAL	19,610	19,610	607,738	0	(37,854)	569,884	
SPOT MARKET ENERGY - DA	40	40	1,358	0	454	1,811	
PRIOR PERIOD ADJUSTMENT	19,650	19,650	609,096 <sup>(1)</sup>	0.00	(37,400)	571,696	
	0	0	0.00	0.00	0.00		
<b>INTERRUPTIBLE BUY/THROUGH</b>	0	0	0.00	0.00	0.00	0.00	
<b>TOTALS:</b>	19,650	19,650	609,096	0	(37,400)	571,696	
KPCo's other costs incurred, (other than fuel from Account 151):						17,597.20	
AEP energy cost less the actual energy costs incurred by KPCo:						0.00	
Difference (Total AEP energy charges - Total AEP energy costs):						(54,998)	
Total (Other Charges):						<u>(37,400)</u>	
<b>SUPPLIED BY KPCo SOURCES - FUEL CHARGE (Page 3)</b>						<b>609,096</b>	
<b>Add: ALLOCATED TO SYSTEM SALES (PAGE 2)</b>						557,082	
<b>Less: FUEL ALLOCATED TO SYSTEM SALES</b>						557,082	
<b>INTER-SYSTEM SALES - FUEL COSTS (PAGE 4)</b>						<u>-</u>	
						<b>609,096</b>	

FINAL SCHEDULE SEPTEMBER 2024 COSTS - ACTUAL

**KENTUCKY POWER COMPANY  
FUEL COST SCHEDULE  
MONTH ENDED: SEPTEMBER 2024**

	<b>BIG SANDY 1</b>	<b>MITCHELL 1 KP</b>	<b>MITCHELL 2 KP</b>	<b>FUEL AMOUNTS (\$)</b>
<b>(A) COMPANY GENERATION</b>				
COAL BURNED		1,065,990.19	0.13	1,065,990.32
OIL BURNED		307,571.73	32,176.34	339,748.07
<sup>(3)</sup> GAS BURNED	1,321,540.59			1,321,540.59
FUEL (JOINTLY OWNED PLANT)				-----
<sup>(1)</sup> FUEL (ASSIGNED COST DURING F.O.)				1,833,393.34
FUEL (SUBSTITUTE FOR F.O.)				-----
<b>SUB-TOTAL</b>				<b>4,560,672.32</b>
<b>(B) PURCHASES</b>				
IDENTIFIABLE FUEL COST - OTHER PURCHASES				11,403,277.53
IDENTIFIABLE FUEL COST - ROCKPORT PURCHASES				0.00
<sup>(1)</sup> IDENTIFIABLE FUEL COST (SUBSTITUTE FOR F.O.)				1,872,410.55
<sup>(2)</sup> IDENTIFIABLE FUEL COST (PEAKING UNIT EQUIVALENT)				176,068.37
<b>SUB-TOTAL</b>				<b>9,354,798.61</b>
<b>(C) INTER-SYSTEM SALES</b>				
FUEL COSTS				609,095.95
<b>TOTAL FUEL COSTS (A + B - C)</b>				<b>13,306,374.97</b>
F.O. = FORCED OUTAGE				
DETAILS:				
<sup>(1)</sup> FUEL (ASSIGNED COST DURING FORCED OUTAGE)				
TOTAL REPLACEMENT (IDENTIFIABLE FUEL COST)				
FUEL COST DUE TO F.O.:	67,001,593 kWh	27.946	MILLS/kWh	1,872,410.55
TOTAL ALLOWABLE (IDENTIFIABLE FUEL COST)				
REPLACEMENT FUEL COST FOR F.O.:	67,001,593 kWh	27.363	MILLS/kWh	1,833,393.34

<sup>(1)</sup> 0 BIG SANDY FORCED OUTAGE THIS MONTH  
0 MITCHELL UNIT 1 FORCED OUTAGES THIS MONTH  
0 MITCHELL UNIT 2 FORCED OUTAGES THIS MONTH

<sup>(2)</sup> Amount in excess of peaking unit equivalent as calculated in accordance with KPSC Order Of October 3, 2002 in Case No. 2000-00495-B.

<sup>(3)</sup> The amount shown above as the gas burned for Big Sandy 1 includes the reservation fee.

AMERICAN ELECTRIC POWER SERVICE CORPORATION  
 FUEL AND ENERGY SYSTEM PRACTICES  
 AMERICAN ELECTRIC POWER  
 MONTHLY PURCHASE SUMMARY REPORT FOR KPCO  
 (Year:2024 Month:9 Cycle:Actual) East Purchase Power Report for Book Name: SEP 2024 Actual EAST

NERC Id	Transaction Class	TOTAL			ALLOCATED			FIRM		
		MWH	ENERGY COST	FUEL COST	MWH	ENERGY COST	FUEL COST	MWH	ENERGY COST	FUEL COST
OVPS	OVPS	0	0	0	0	0	0	0	0	0
PJM	SPOT MARKET ENERGY - BAL	28546.169	835243.72	835243.72	40.05	1357.79	1357.79	28506.119	833885.93	833885.93
PJM	SPOT MARKET ENERGY - DA	336829.45	10568033.81	10568033.81	16745.39	555724	555724	320084.06	10012309.81	10012309.81
Total		365375.619	11403277.53	11403277.53	16785.44	557081.79	557081.79	348590.18	10846195.74	10846195.74

## APPENDIX A

### KENTUCKY POWER COMPANY BIG SANDY - TOTAL PLANT September-2024

<u>Line No.</u>	<u>Item Description</u>	
1.	<b>Unit Performance:</b>	
	a. Capacity (name plate rating) (MW)	295.4
	b. Capacity (average load) (MW)	135.2
	c. Net Demonstrated Capability (MW)	295.4
	d. Net Capability Factor (%)	20.0
2.	<b>Heat Rate:</b>	
	a. Btu's Consumed (MMBTU ('000s))	474.7
	b. Gross Generation (MWH)	44,861
	c. Net Generation (MWH)	42,510
	d. Heat Rate (L2a divided by L2c) (BTU/KWH)	10,260
3.	<b>Operating Availability:</b>	
	a. Hours Unit Operated	314.4
	b. Hours Available	314.4
	c. Hours During the Period	720.0
	d. Availability Factor (%)	43.7
4.	<b>Cost per KWH:</b>	
	a. Gross Generation - FAC Basis (Cents/KWH)	2.9
	b. Net Generation - FAC Basis (Cents/KWH)	3.1
5.	<b>Inventory Analysis:</b>	
	a. Number of Days Supply based on actual burn at the station	NA

## APPENDIX A

### KENTUCKY POWER COMPANY MITCHELL - TOTAL PLANT September-2024

<u>Line No.</u>	<u>Item Description</u>	<u>Total Mitchell</u>	<u>KPCo Share</u>
1.	<b>Unit Performance:</b>		
	a. Capacity (name plate rating) (MW)	1,560.3	780.2
	b. Capacity (average load) (MW)	181.7	90.9
	c. Net Demonstrated Capability (MW)	1,560.3	780.2
	d. Net Capability Factor (%)	4.2	4.8
2.	<b>Heat Rate:</b>		
	a. Btu's Consumed (MMBTU)	650.3	325.2
	b. Gross Generation (MWH)	61,025	30,512
	c. Net Generation (MWH)	53,588	26,794
	d. Heat Rate (L2a divided by L2c) (BTU/KWH)	12,135	12,135
3.	<b>Operating Availability:</b>		
	a. Hours Unit Operated		Reported on Unit Basis Only
	b. Hours Available		Reported on Unit Basis Only
	c. Hours During the Period		Reported on Unit Basis Only
	d. Availability Factor (%)		Reported on Unit Basis Only
4.	<b>Cost per KWH:</b>		
	a. Gross Generation - FAC Basis (Cents/KWH)	3.5	3.5
	b. Net Generation - FAC Basis (Cents/KWH)	3.9	3.9
5.	<b>Inventory Analysis:</b>		
	a. Number of Days Supply based on actual burn at the station	319.9	319.9

## APPENDIX A

KENTUCKY POWER COMPANY  
MITCHELL - UNIT 1  
September-2024

<u>Line No.</u>	<u>Item Description</u>	
1.	Unit Performance:	
	a. Capacity (name plate rating) (MW)	770.1
	b. Capacity (average load) (MW)	181.7
	c. Net Demonstrated Capability (MW)	770.1
	d. Net Capability Factor (%)	8.6
2.	Heat Rate:	
	a. Btu's Consumed (MMBTU)	646.8
	b. Gross Generation (MWH)	61,024
	c. Net Generation (MWH)	53,588
	d. Heat Rate (L2a divided by L2c) (BTU/KWH)	12,070
3.	Operating Availability:	
	a. Hours Unit Operated	198.9
	b. Hours Available	294.9
	c. Hours During the Period	720.0
	d. Availability Factor (L3b divided by L3c) (%)	41.0
4.	Cost per KWH:	
	a. Gross Generation - FAC Basis (Cents/KWH)	Reported on total plant basis only
	b. Net Generation - FAC Basis (Cents/KWH)	Reported on total plant basis only
5.	Inventory Analysis:	
	a. Number of Days Supply based on actual burn at the station	Reported on total plant basis only

## APPENDIX A

KENTUCKY POWER COMPANY  
MITCHELL - UNIT 2  
September-2024

<u>Line No.</u>	<u>Item Description</u>		
1.	Unit Performance:		
	a. Capacity (name plate rating) (MW)	790.2	
	b. Capacity (average load) (MW)	0.0	
	c. Net Demonstrated Capability (MW)	790.2	
	d. Net Capability Factor (%)	0.0	
2.	Heat Rate:		
	a. Btu's Consumed (MMBTU)	790.2	
	b. Gross Generation (MWH)	0	
	c. Net Generation (MWH)	790	
	d. Heat Rate (L2a divided by L2c) (BTU/KWH)	0	
3.	Operating Availability:		
	a. Hours Unit Operated	0.0	
	b. Hours Available	96.0	
	c. Hours During the Period	720.0	
	d. Availability Factor (L3b divided by L3c) (%)	13.3	
4.	Cost per KWH:		
	a. Gross Generation - FAC Basis (Cents/KWH)		Reported on total plant basis only
	b. Net Generation - FAC Basis (Cents/KWH)		Reported on total plant basis only
5.	Inventory Analysis:		
	a. Number of Days Supply based on actual burn at the station		Reported on total plant basis only



**September 2024**

Allowable BLI	Description	Amount
1200	Day-ahead Spot Market Energy	-
1200a		-
1205	Balancing Spot Market Energy	-
1205a		-
1210	Day-ahead Transmission Congestion	398,961.15
1210a		
1215	Balancing Transmission Congestion	(107,960.37)
1215a		
1218	Planning Period Congestion Uplift	
1218a		
1220	Day-ahead Transmission Losses	282,675.64
1220a		
1225	Balancing Transmission Losses	(15,249.01)
1225a		
1230	Inadvertent Interchange	4,686.16
1230a		
1250	Meter Error Correction	(82,474.27)
1250a		576.20
1260	Emergency Energy	
1260a		
1340	Regulation and Frequency Response Service Charge	56,549.20
1340a		(4,830.99)
1350	Energy Imbalance Service Charge	
1350a		
1360	Synchronized Reserve Charge	43,212.93
1360a		(124.15)
1370	Day-ahead Operating Reserve Charge	10,915.91
1370a		(1.07)
1375	Balancing Operating Reserve	26,615.58
1375a		(453.52)
1377	Synchronous Condensing Charge	
1377a		
1378	Reactive Services Charge	
1378a		
1400	Load Reconciliation for Spot Market Energy	
1400a		
1410	Load Reconciliation for Transmission Congestion	(0.57)
1410a		
1420	Load Reconciliation Transmission Losses	(0.04)
1420a		
1430	Load Reconciliation for Inadvertent Interchange	
1430a		
1460	Load Reconciliation for Regulation and Frequency Response Service	
1460a		
1470	Load Reconciliation for Synchronized Reserve	
1470a		
1478	Load Reconciliation for Balancing Operating Reserve	
1478a		
1480	Load Reconciliation for Synchronous Condensing	
1480a		
1490	Load Reconciliation for Reactive Services	
1490a		

1500	Financial Transmission Rights Auction	795,258.31
1500a		
1930	Generation Deactivation Charge	
1930a		
2210	Transmission Congestion Credit	
2210a		
2211	Day-ahead Transmission Congestion	(450,542.84)
2211a		0.03
2215	Balancing Transmission	92,957.57
2215a		18.41
2217	Planning Period Excess Congestion Credit	
2217a		
2218	Planning Period Congestion Uplift Credit	
2218a		
2220	Transmission Losses Credit	(133,838.18)
2220a		(1.80)
2260	Emergency Energy Credit	
2260a		
2340	Regulation and Frequency Response Service Credit	(343.42)
2340a		(72.04)
2350	Energy Imbalance Service Credit	
2350a		
2360	Synchronized Reserve Credit	(1,387.26)
2360a		
2370	Day-ahead Operating Reserve Credit	(5,272.93)
2370a		
2375	Balancing Operating Reserve Credit	(1,380.57)
2375a		
2377	Synchronous Condensing Credit	
2377a		
2378	Reactive Services Credit	
2378a		
2415	Balancing Transmission Congestion Load Reconciliation	
2415a		
2420	Load Reconciliation for Transmission Losses	
2420a		
2500	Financial Transmission Rights Auction	(340.69)
2500a		
2510	Auction Revenue Rights	(815,885.10)
2510a		
2930	Generation Deactivation Credit	
2930a		

**Sum of Allowable BLIs (In accounts outside those already being captured)**

92,268.27